

Powder Mountain Water & Sewer District

DISTRICT

2007

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Powder Mountain Water & Sewer District for the fiscal year ending December 31, 2007 as approved and adopted by resolution on DECEMBER 6TH, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 6TH, 2006.

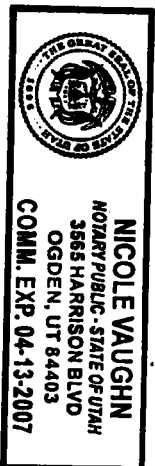
Signed:

Budget Officer

Subscribed and sworn to this 13TH

day of December, 2006

(Notary Public)



Powder Mountain Water & Sewer District DISTRICT

BUDGET

for the year ended

2007

	GENERAL FUND		ENTERPRISE FUND	
	Actual	BUDGET	Actual	BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property			13,246	12,432
Other:				
Fee-In-Lieu of Taxes			117,129	161,961
Charges for Services			10,097	22,531
Interest Income			559,250	419,000
Other: Connection				32,000
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES			699,722	615,924
				193,100
EXPENSES				
Salaries and Benefits			32,294	26,111
Other Operating Expenses			143,147	123,364
Depreciation			27,844	27,844
Capital Outlay				
Debt Service			90,000	90,000
Other: Connection				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES			293,285	267,319
				193,100
INCOME OR (LOSS)			406,437	348,605
				0